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UNIFIED PLANNING WORK PROGRAM Schedule - 2015-2016

| CODE | AREA | PROJECT SCHEDULE/TIMELINE | | % COMPLETED | FISCAL YEAR | COMPLETION DATE |
|-------|---|---------------------------|--|-------------|-------------|--------------------------------------|
| | | Task(s) | ACTIVITY | | | |
| | Introduction | | | | | |
| 300.1 | PLANNING AND IMPLEMENTATION | | ACTIVITIES | | | |
| 300.1 | Plan Update | 1 | The model development is in the data collection and methodology development stage. Cleaning up & formatting data obtained to represent the employment centers. The data shows the type of employment and the number of employees by NAICS code. | 25% | 2106 | 16-Dec |
| 300.1 | Bicycle & Pedestrian Planning Element (Update) NEW | 2-3-4-5 | Advancement of Tasks # 4 -#5 continues. Concerning Task # 4 MPO staff supported by department of engineering, planning and community representatives has been working on drafting the Vision, Goals and proposed objectives supporting the Plan. Concerning Task # 5 Existing Conditions, stakeholders have advanced the following activities: a) Identification of desired travel corridors for bicycle and pedestrian trips. b) Identification of gaps or deficiencies in terms of accommodating potential and existing bicycle and pedestrian travel. Update information was provided to Grand Forks & East Grand Forks Zoning and Planning Commissions to garner support for the Plan and expected proposed recommendations. | 55% | 2016 | May-16 |
| 300.1 | Transit Development Planning Element (Update) NEW | 3 | The Transit Development Plan will be advancing Public Consultation meetings in December, 2016. The purpose is to balance existing system's needs by gathering input on prospective system wide route changes including: Frequency of service, Route connectivity & Sunday and Evening Services | 45% | 2016 | Feb-17 |
| 300.2 | CORRIDOR PLANNING | | | | | |
| 300.2 | Traffic Count Program | Ongoing | A no-cost extension has been recently approved by the MPO as intersections are offline | | 2015 | 31-May-15 |
| 300.2 | Corridor Preservation | Ongoing | Ongoing | | 2015 | Ongoing |
| 300.2 | Bygland Road Study | |  | | 2015 | 30-Nov-15 |
| 300.2 | 32nd Signal Timing | |  | | 2015 | 31-Dec-15 |
| 300.3 | TRANSPORTATION IMPROVEMENT PROGRAM (TIP) ANNUAL | | | | 2016 | |
| 300.4 | LAND USE PLAN | | ACTIVITIES | | | |
| 300.4 | Grand Forks 2045 Land Use Plan Update | | The 2045 Grand Forks Land Use Plan was approved by the City of Grand Forks Planning Commission (November 2 nd), the MPO TAC (November 16 th) and the City Council of Grand Forks (November 21 st). Still, Pending receipt of the final ordinance and resolution of approval, the document will be finalized and both hard copies and digital files will be transmitted to the MPO and the City. | 99% | 2015-16 | 31-Aug-16 |
| 300.4 | East Grand Forks 2045 Land Use Plan Update | |  | | 2015 | 31-Mar-16 |
| 300.5 | SPECIAL STUDIES | | ACTIVITIES | | | |
| | Aerial Photo | |  | | 2015 | |
| 300.5 | MAP-21/FAST (2015) | | Ongoing | | 2015 | Ongoing |
| 300.5 | I-29 Traffic Operations Study | 1 | Consultant has completed the draft Micro-Level Alternatives Analysis Report. During this phase Consultant evaluated detailed layouts, operations and cost estimates for various interchange configurations. Interchange options are being considered at the existing locations at Washington Street/CR 11, Gateway Drive, DeMers Avenue and 32nd Avenue. Alternatives are also being developed and evaluated at new interchange locations at 47th Avenue and Merrifield Road/CR 6. Consultant is currently in the process of scheduling a steering committee meeting to discuss the report and to refine, evaluate and score alternatives. Work plan is approximately 78% complete with the technical analysis (7/9 deliverables), 67% complete with stakeholder involvement (4/6 Steering Committee Meetings) and 33% complete with public engagement activities (1/3 public input meetings). | See % | 2015 | 7/30/2016 (Work extended to 2017) |
| 300.5 | School Safety Study | 6B | The Discovery Elementary Safe Routes to School Report was submitted for consideration of the Technical Advisory Committee on November 16 and Executive Policy Board on November 23, 2016. The report was approved by the Executive Policy Board. Staff is currently preparing copies to distribute them to sponsoring state and federal agencies. . | 100% | 2015 | 1-Jul-16 |
| 300.6 | PLAN MONITORING, REVIEW AND EVALUATION | | ACTIVITIES | | | |
| 300.7 | GEOGRAPHIC INFORMATION SYSTEMS (GIS) DEVELOPMENT | | | | | |
| | Geographic Information Systems (GIS) Development | Ongoing | Ongoing in-house | | 2015 | Ongoing |
| | Pavement Management Program | Completed |  | | 2015 | Completed |
| | Glasston Subdivision Railroad Mitigation Study | Completed |  | | 2015 | 31-Dec-15 |

Note: Brief project update review for information only. It does not replace Project Reports.

Timeline to 2045LRTP Update

| Year Begin | Activity | Year Completion | Consultant |
|--------------|--|-----------------|------------|
| Jan. 1, 2015 | GF 2045 LU | Nov, 2017 | YES |
| Jan. 1, 2015 | EGF 2045 LU | March, 2017 | YES |
| Jan. 1, 2015 | NDDOT Counts | Dec. 31, 2015 | NO |
| Jan. 1, 2016 | Bike/Ped Update | May, 2017 | NO |
| Jan. 1, 2016 | TDP Update | May, 2017 | YES |
| Jan. 1, 2018 | NDDOT Counts | Dec. 31, 2018 | NO |
| Varies | MAP21/FAST Perform. | Varies | YES |
| | Safety Measures | February, 2017 | ?? |
| Jan. 1, 2017 | 2045 LRTP Update | Jan. 31, 2019 | YES |
| | After May, 2018 must be MAP21/FAST Compliant | | |