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UNIFIED PLANNING WORK PROGRAM Schedule - 2015-2016

CODE	AREA	PROJECT SCHEDULE/TIMELINE		% COMPLETED	FISCAL YEAR	COMPLETION DATE
		Task(s)	ACTIVITY			
300.1	PLANNING AND IMPLEMENTATION		ACTIVITIES			
300.1	Plan Update	1	The model development is in the data collection and methodology development stage. Cleaning up & formatting data obtained to represent the employment centers. The data shows the type of employment and the number of employees by NAICS code.	25%	2106	16-Dec
300.1	Bicycle & Pedestrian Planning Element (Update) NEW	2-3-4-5	MPO staff continued working on refining proposed objectives and performance measures to support plan. Supported by input provided by Department of Engineering, MPO staff organized comments provided by residents and shared them with stakeholders seeking their input and consideration. MPO, Engineering and Planning Department staff convened a working session to further discuss the representation and visualization of planned and existing facilities in the bicycle map.	55%	2016	May-16
300.1	Transit Development Planning Element (Update) NEW	3	Conducted 2nd round of public input in December, 2016. A proposed new route structure was shared with the public and CAT riders. Public comments were due 12/23/2016. Comments are currently being reviewing and updates are being made to the proposed routes based on both public and technical stakeholder feedback. Additional draft elements of the TDP will be distributed to the MPO and CAT for consideration the third week of January. SRC #3 is tentatively anticipated for mid-February. A final round of input and jurisdictional approvals is still pending for February/March. Project is 70% complete and on track for completion in March.	70%	2016	Feb-17
300.2	CORRIDOR PLANNING					
300.2	Traffic Count Program	Ongoing	A no-cost extension has been recently approved by the MPO as intersections are offline		2015	31-May-15
300.2	Corridor Preservation	Ongoing	Ongoing		2015	Ongoing
300.2	Bygland Road Study				2015	30-Nov-15
300.2	32nd Signal Timing				2015	31-Dec-15
300.3	TRANSPORTATION IMPROVEMENT PROGRAM (TIP) ANNUAL				2016	
300.4	LAND USE PLAN		ACTIVITIES			
300.4	Grand Forks 2045 Land Use Plan Update			99%	2015-16	31-Aug-16
300.4	East Grand Forks 2045 Land Use Plan Update				2015	31-Mar-16
300.5	SPECIAL STUDIES		ACTIVITIES			
	Aerial Photo				2015	
300.5	MAP-21/FAST (2015)		Ongoing		2015	Ongoing
300.5	I-29 Traffic Operations Study	1	Consultant team has completed the draft Micro-Level Alternatives Analysis Report and corresponding Steering Committee Meeting. During this phase Consultant worked with the steering committee to refine, evaluate and score alternatives. Interchange options were considered at the existing interchanges locations at Washington Street/CR 11, Gateway Drive, DeMers Avenue and 32nd Avenue. Alternatives will be developed and evaluated at new interchange locations at 47th Avenue and Merrifield Road/CR 6. Consultant has completed approximately 78% complete of the technical analysis (7/9 deliverables), 71% complete with stakeholder involvement (5/7 Steering Committee Meetings) and 33% complete with public engagement activities (1/3 public input meetings).	See %	2015	7/30/2016 (Work extended to 2017)
300.5	School Safety Study	6B	The Discovery Elementary Safe Routes to School Report was submitted for consideration of the Technical Advisory Committee on November 16 and Executive Policy Board on November 23, 2016. The report was approved by the Executive Policy Board. Staff is currently preparing copies to distribute them to sponsoring state and federal agencies. .	100%	2015	1-Jul-16
300.6	PLAN MONITORING, REVIEW AND EVALUATION		ACTIVITIES			
300.7	GEOGRAPHIC INFORMATION SYSTEMS (GIS) DEVELOPMENT					
	Geographic Information Systems (GIS) Development	Ongoing	Ongoing in-house		2015	Ongoing
	Pavement Management Program	Completed			2015	Completed
	Glasston Subdivision Railroad Mitigation Study	Completed			2015	31-Dec-15

Note: Brief project update review for information only. It does not replace Project Reports.